

Council Tax Collection

Current Year Collection Analysis - £ 000s BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target
Gross Charge	112,399	112,476	112,557	112,637	112,703	112,781	112,889	112,959	113,018	0	0	0	0	
Reductions	-8,796	-8,830	-8,846	-8,833	-8,827	-8,828	-8,847	-8,884	-8,912	0	0	0	0	
Net Amount Collectable	103,603	103,646	103,712	103,804	103,877	103,953	104,042	104,075	104,106	0	0	0	0	
Council Tax Benefit	0	-5,910	-5,897	-5,855	-5,858	-5,878	-5,849	-5,797	-5,781	-5,781	-5,781	-5,781	-5,781	
Gross Payments	-1,367	-10,760	-20,489	-30,058	-39,638	-49,227	-58,796	-68,429	-77,963	-77,953	-77,953	-77,953	-77,953	
Refunds	8	21	54	97	136	217	301	396	509	509	509	509	517	
Accounts in credit	0	-32	-39	-38	-61	-78	-98	-89	-105	0	0	0	0	
Net payments to date	-1,359	-16,681	-26,371	-35,854	-45,421	-54,966	-64,442	-73,919	-83,340	-83,226	-83,226	-83,226	-83,217	
Net payments in month	-1,359	-15,322	-9,690	-9,483	-9,567	-9,544	-9,477	-9,477	-9,421	115	0	0	8	
Write offs		-1	-1	-1	-3	-7	-9	-9	-11					
Outstanding balance	102,244	86,964	77,340	67,949	58,452	48,981	39,591	30,147	20,755	-83,226	-83,226	-83,226	-83,217	
Collection Rate (BVPI9)	1.3%	16.1%	25.4%	34.5%	43.7%	52.9%	61.9%	71.0%	80.1%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	99.1%
Collection Rate Last Year 15/16	1.4%	16.3%	25.6%	34.6%	43.6%	52.6%	61.8%	70.9%	79.9%	88.9%	97.8%	99.0%	99.44%	
Collection Rate 14/15	1.3%	16.5%	25.6%	34.7%	43.7%	52.6%	61.7%	70.8%	79.6%	88.6%	97.5%	98.5%	99.25%	
Collection Rate 13/14	1.0%	11.1%	20.8%	30.5%	40.3%	49.9%	59.5%	69.1%	78.7%	88.1%	97.5%	98.7%	99.1%	
Collection Rate 12/13	1.5%	11.1%	21.1%	30.8%	40.5%	50.0%	59.7%	69.3%	78.9%	88.5%	98.0%	99.2%	99.3%	
Comparison to last year	-0.1%	-0.2%	-0.2%	0.0%	0.1%	0.3%	0.2%	0.1%	0.1%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
% Collected in Month Last Year	1.3%	9.6%	9.8%	9.7%	9.7%	9.5%	9.6%	9.7%	9.4%	9.6%	9.5%	1.1%	0.8%	
% Collected in Month	1.3%	14.8%	9.3%	9.1%	9.2%	9.1%	9.1%	9.1%	9.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Previous Years' Arrears Collection Analysis £ 000's

Arrears b/f at 1/4/16	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186
Net Payments Received	-	99	168	224	268	305	344	363	374	374	374	374	374	374
Written Off	-	26	39	39	47	60	84	98	109	-	-	-	-	-
Other adjustments	-	51	42	35	50	50	47	63	57	813	813	813	813	813
Balance outstanding	1,186	1,010	937	889	822	771	712	663	646	-	-	-	-	-
Percentage of arrears paid	0.0%	8.3%	14.2%	18.8%	22.6%	25.7%	29.0%	30.6%	31.5%	31.5%	31.5%	31.5%	31.5%	31.5%
Percentage of arrears paid 2015/16	0.0%	8.6%	15.1%	18.8%	21.7%	25.4%	29.1%	31.8%	34.2%	35.6%	37.2%	39.0%	40.8%	
percentage of arrears paid 2014/15	0.0%	14.0%	18.9%	22.2%	25.6%	29.6%	33.2%	36.7%	39.4%	41.1%	40.8%	40.7%	43.8%	
percentage of arrears paid 2013/14	0.0%	10.6%	16.2%	19.8%	23.1%	26.7%	30.0%	32.5%	35.0%	35.9%	37.9%	38.3%	41.0%	

Costs (all years)														
Costs Paid 2016/17	-	7	26	44	61	77	93	107	120	120	120	120	120	120
Costs Paid 2015/16	-	10	26	44	60	78	96	113	130	143	154	167	180	
Costs Paid 2014/15	-	8	13	29	49	68	87	108	123	137	150	162	175	
Costs Paid 2013/14	-	6	20	37	54	73	88	102	114	127	139	150	158	